

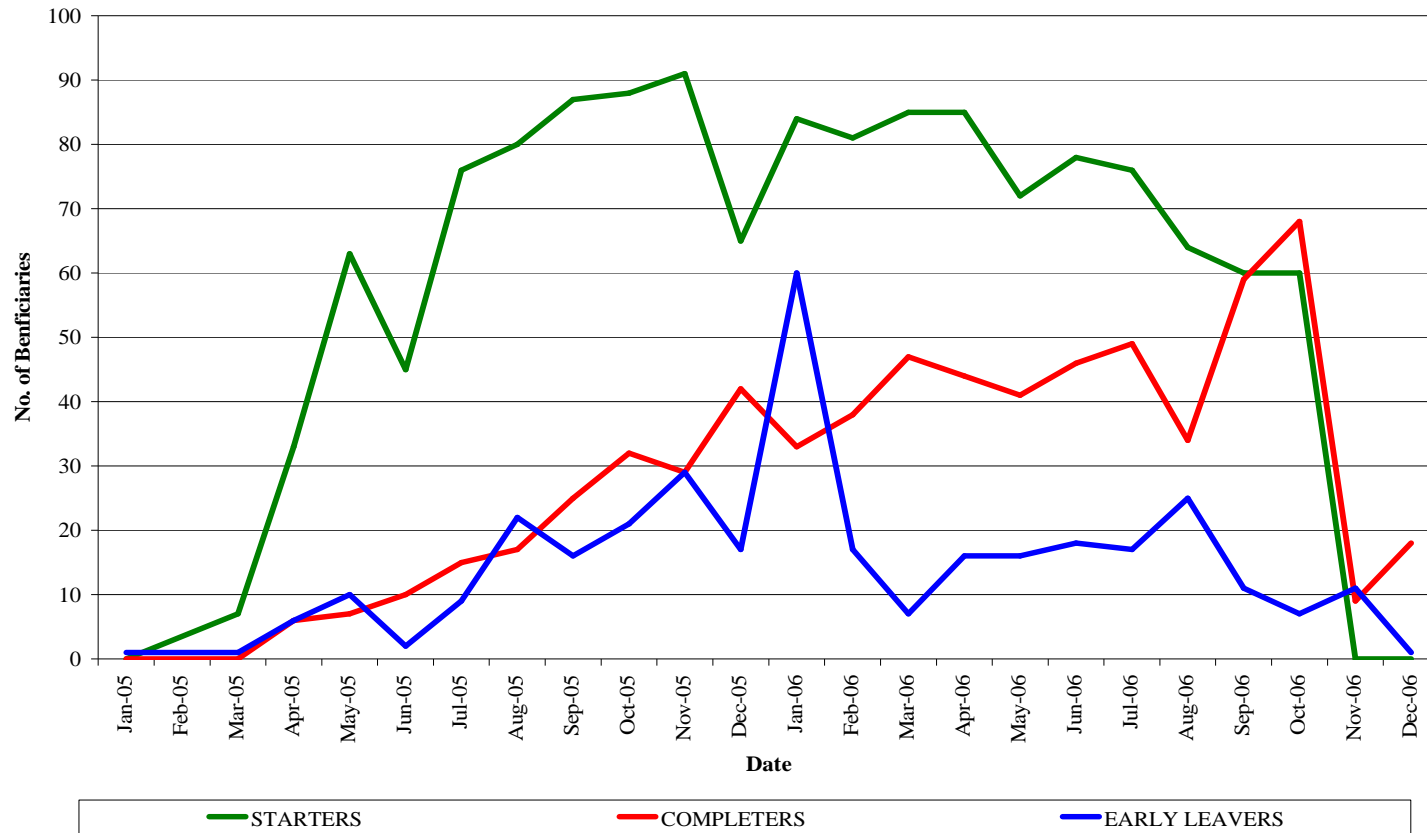


PROJECT SUMMARY

LEICESTER

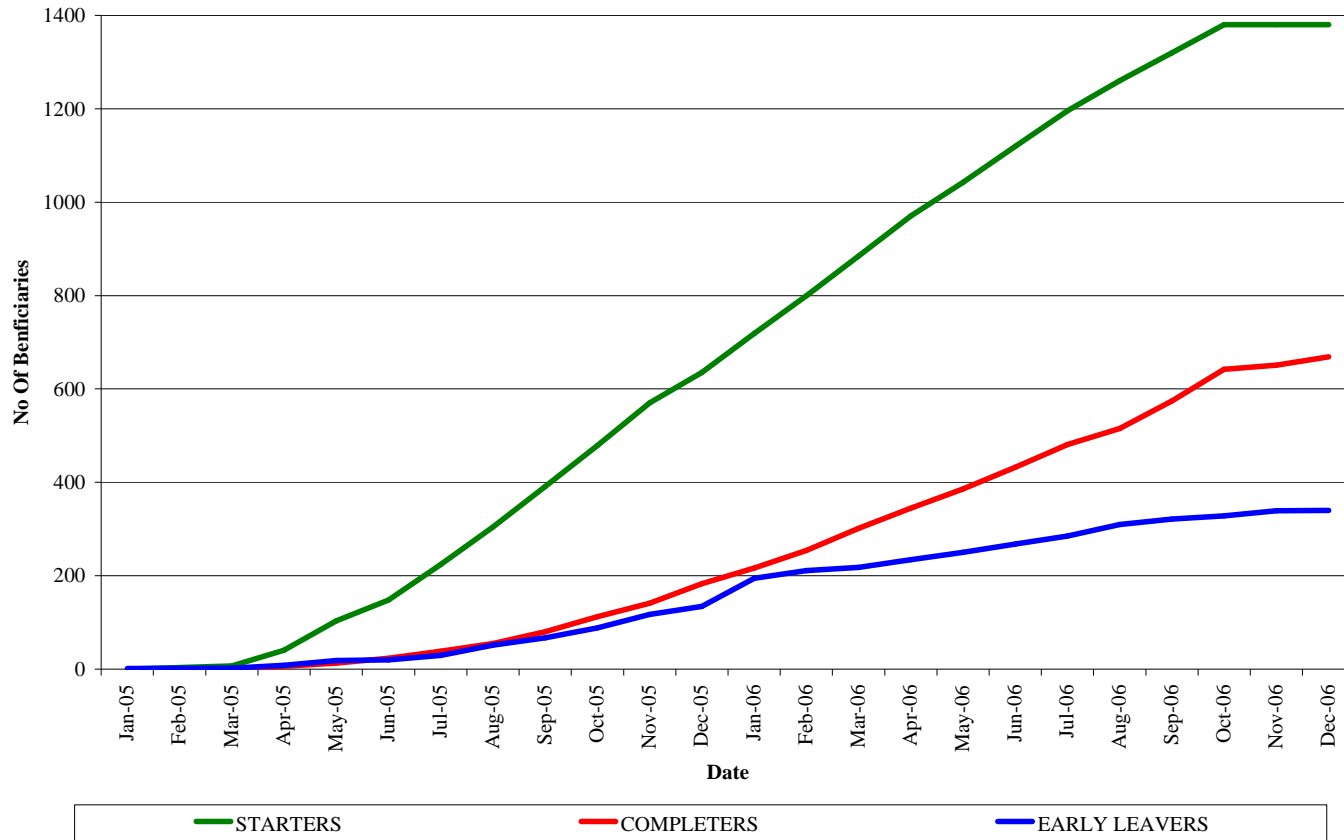
M. Musiol
K. Wood

Starters, Completers and Early Leavers Per Month



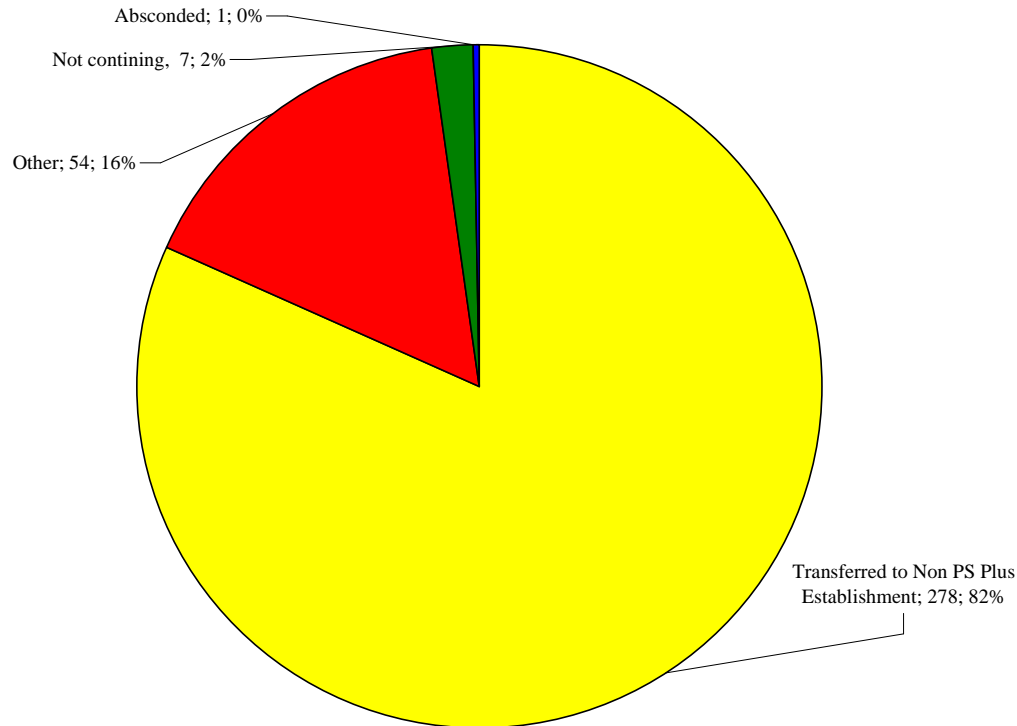
- Most months, Leicester started between 60 and 90 beneficiaries on the PS Plus 2 project.
- Up until the last 4 months of the project, no more than 50 beneficiaries were completing the PS Plus 2 project per month.

Cumulative Starters, Completers and Early Leavers



- Nearly 1400 beneficiaries were started on PS Plus 2 in Leicester.
- Over 1000 beneficiaries finished in Leicester – 669 completed the project and 340 left the project early.

Reasons for Early Leavers

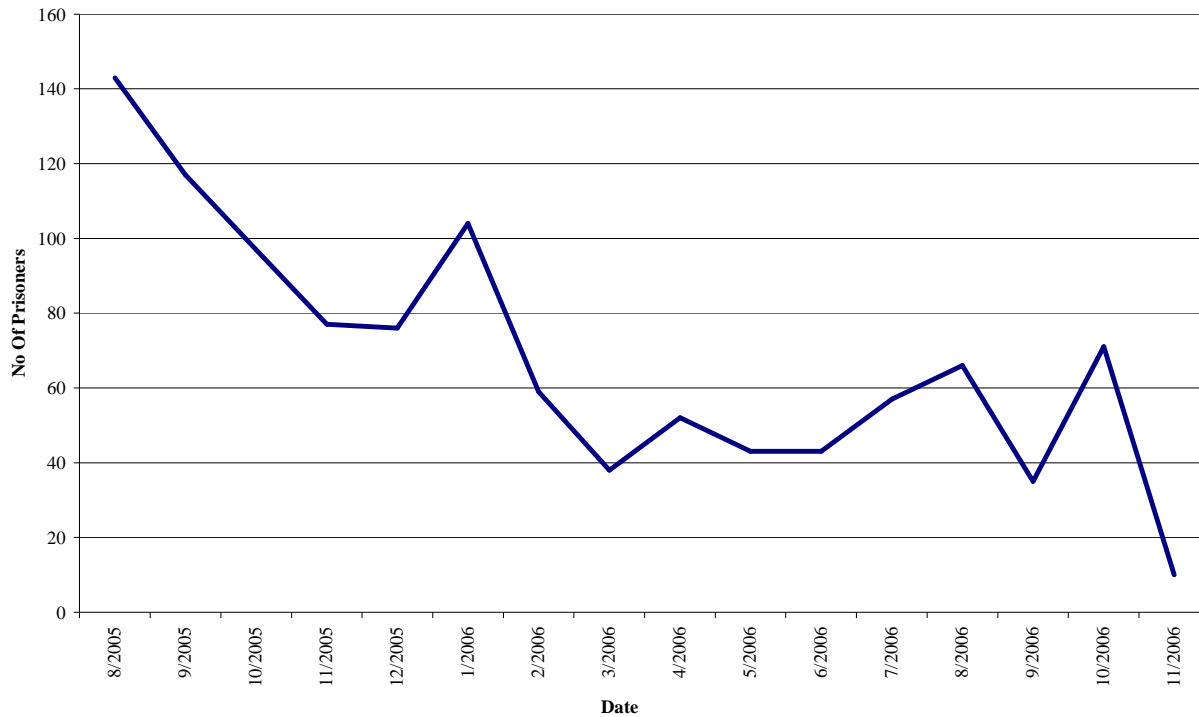


Other reasons given for beneficiaries leaving the project early:

Reason for leaving	No. of beneficiaries
Remand on hold	38
Unknown	2
Extended Sentence	5
B1 Opt out	3
No longer eligible for project	2
No permission to work	2
Illegal immigrant not eligible	1
Early leaver	1
TOTAL	54

- Of the 340 beneficiaries who left the project early, 82% (278) transferred to a non-PS Plus establishment.
- 5 beneficiaries left the project early because their sentence was extended.

Non-Starters Per Month



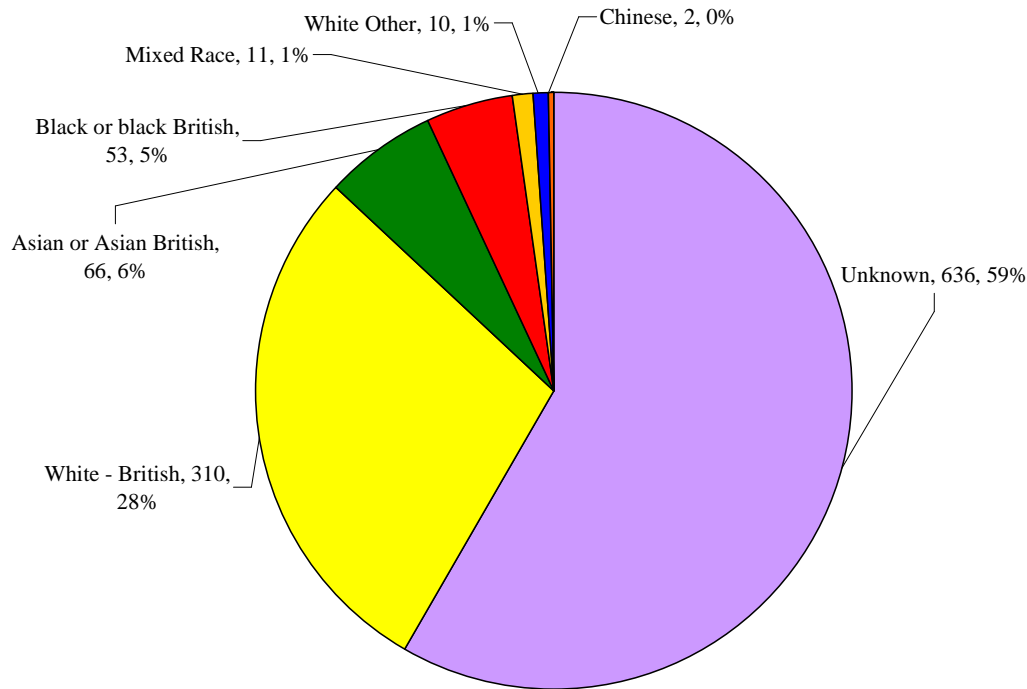
Reasons for prisoner not being started:

Reason	No. of Beneficiaries
Other	25
No interest in project	171
Transferred to PS Plus establishment	179
Does not meet required eligibility criteria	194
Transferred to non PS Plus establishment	418
Does not require PS Plus services at this time	99
Level of risk of harm	2

- Most months, over 40 prisoners were seen and deemed unsuitable for the project.
- In total, nearly 1100 prisoners were not started on the PS Plus 2 project in Leicester.
- 597 prisoners transferred before being started on PS Plus 2, 418 to Non-PS Plus establishments, and 179 to PS Plus establishments.

Ethnic Breakdown of prisoners not started

Nationality of Prisoners Not Started

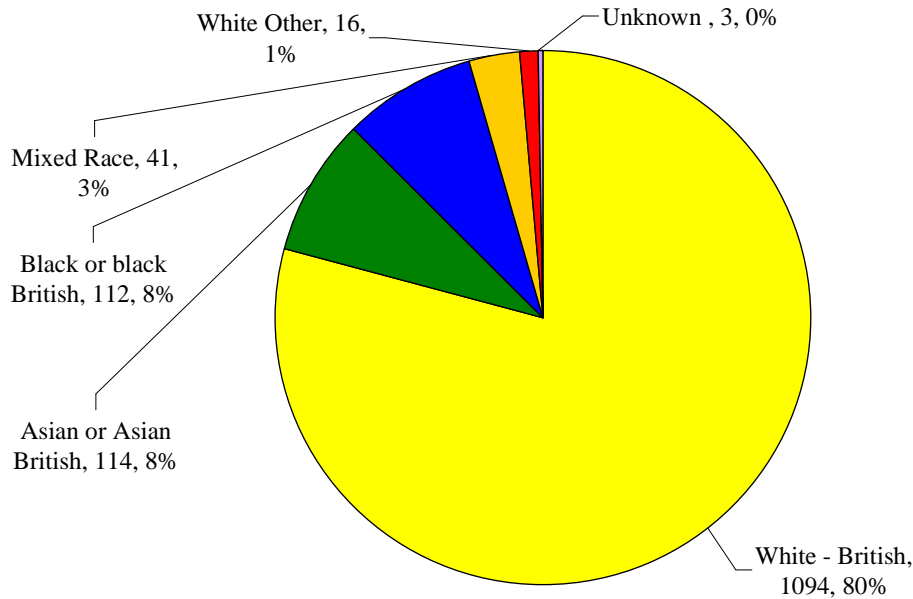


Nationality	No. of beneficiaries
Unknown	493
United Kingdom	491
Other	38
Irish Republic	14
India	9
Iraq	6
Jamaica	6
Somalia	6
Algeria	5
Nigeria	5
Pakistan	4
South Africa	4
Sri Lanka	4
Refused	3
TOTAL	1088

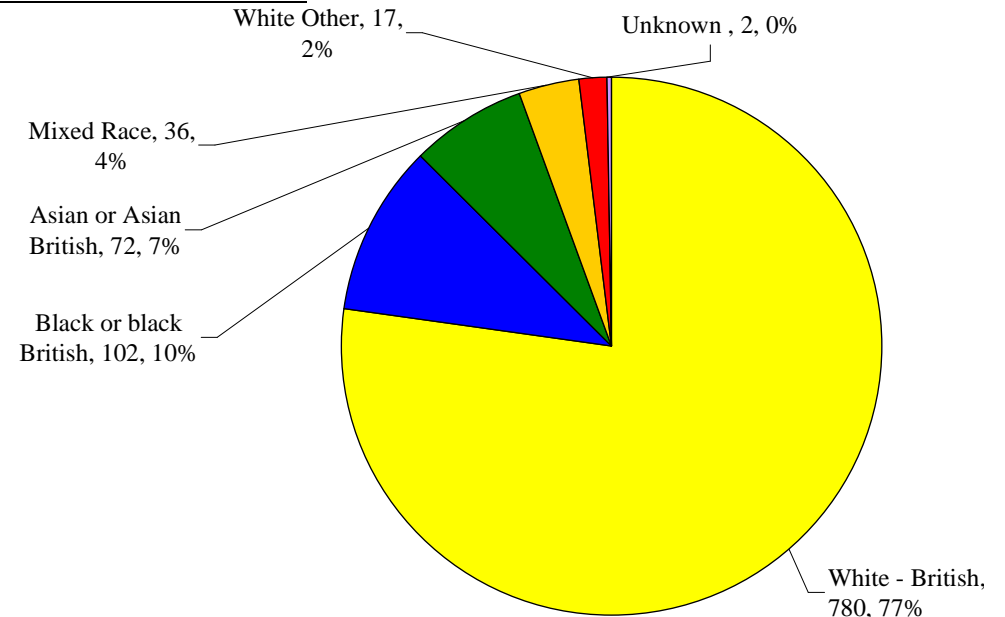
- The majority of the prisoners not started on the PS Plus project, where the ethnic origin and nationality are known, were White-British (28%) and from United Kingdom (45%).
- The ethnic origin for 59% and the nationality of 45% of the prisoners not started was unknown.
- Ethnic minorities account for 13% (142 prisoners) of the prisoners not started.

Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Leicester



Started in Leicester



Finished in Leicester

- 80% (1094) of the beneficiaries who started and 77% (780) of the beneficiaries who finished in Leicester were White-British.
- 20% (283) of the beneficiaries who started and 23% (227) of the beneficiaries who finished in Leicester were from ethnic minorities.
- The ethnic origin of 3 beneficiaries who started and 2 beneficiaries who finished in Leicester is unknown.

Nationality Breakdown of Beneficiaries in Leicester

Starting in Leicester

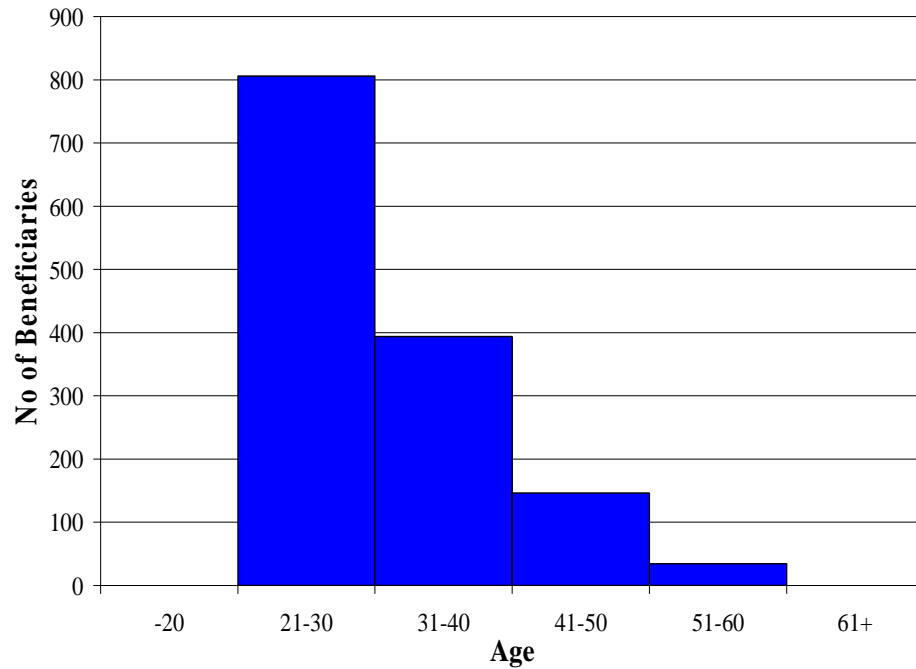
Nationality	No. of beneficiaries
United Kingdom	1067
Unknown	172
Britain	82
Other	31
India	9
Irish Republic	6
Jamaica	4
Zimbabwe	3
Somalia	3
Iraq	3
TOTAL	1380

Finishing in Leicester

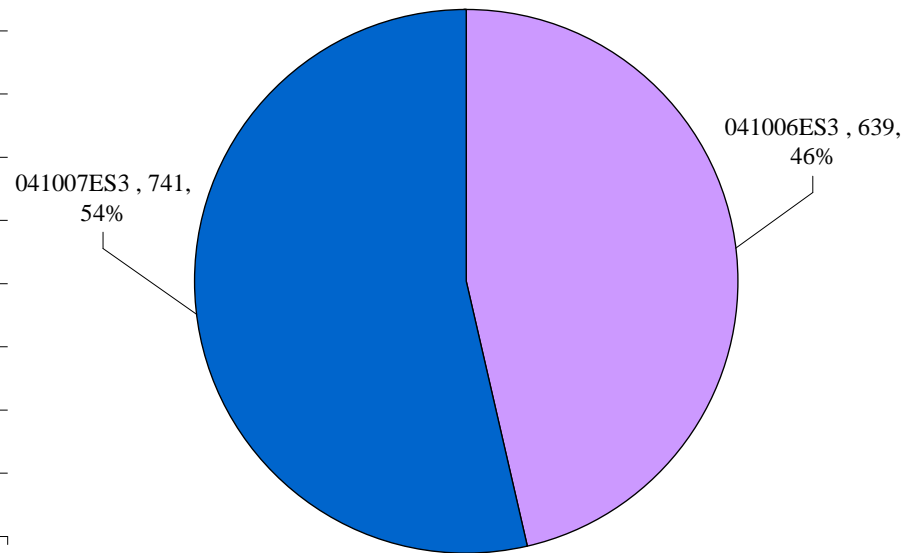
Nationality	No. of beneficiaries
United Kingdom	772
Unknown	163
Britain	29
Other	23
India	8
Zimbabwe	3
Somalia	3
Jamaica	3
Irish Republic	3
Iraq	3
TOTAL	1009

- 83% (1149) of the beneficiaries who started in Leicester stated that their nationality is United Kingdom or British.
- 79% (801) of the beneficiaries who finished in Leicester stated that their nationality is United Kingdom or British.
- The nationalities of 172 of the beneficiaries who started in Leicester and 163 of the beneficiaries who finished in Leicester are unknown.

Age and Dossier Number of Beneficiaries on Starting PS Plus 2



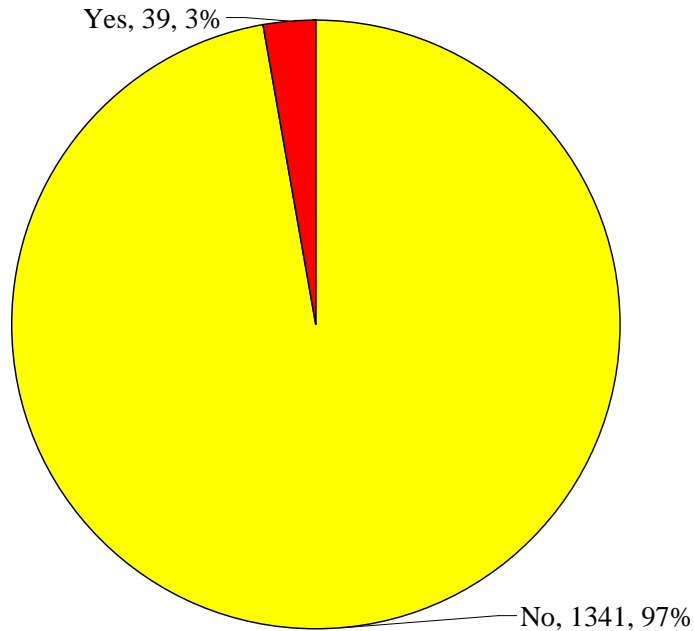
Age Breakdown



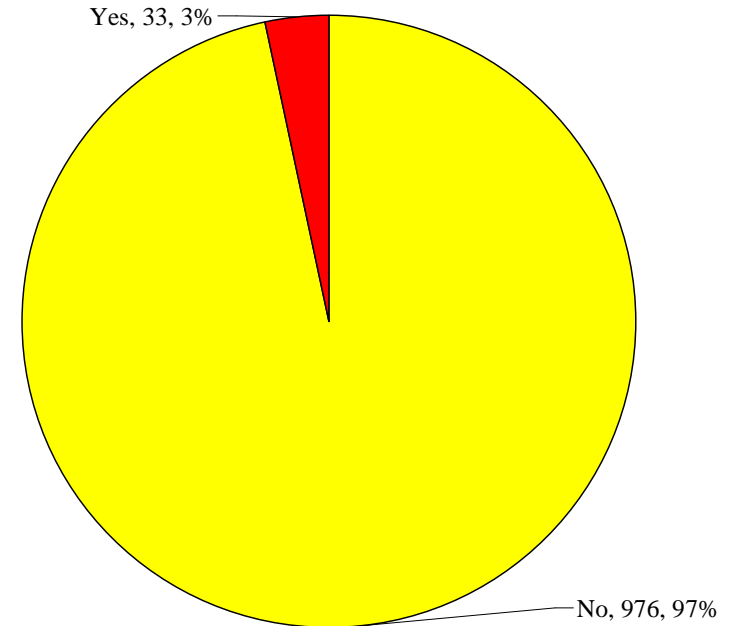
Dossier Number Breakdown

- The average (mean) age of the beneficiaries started in Leicester is 30 years and 9 months. The average (mode) age group is 21 – 30 years old.
- There are no beneficiaries younger than 21 or older than 61 in Leicester.
- 54% (741) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).

Disabled Beneficiaries



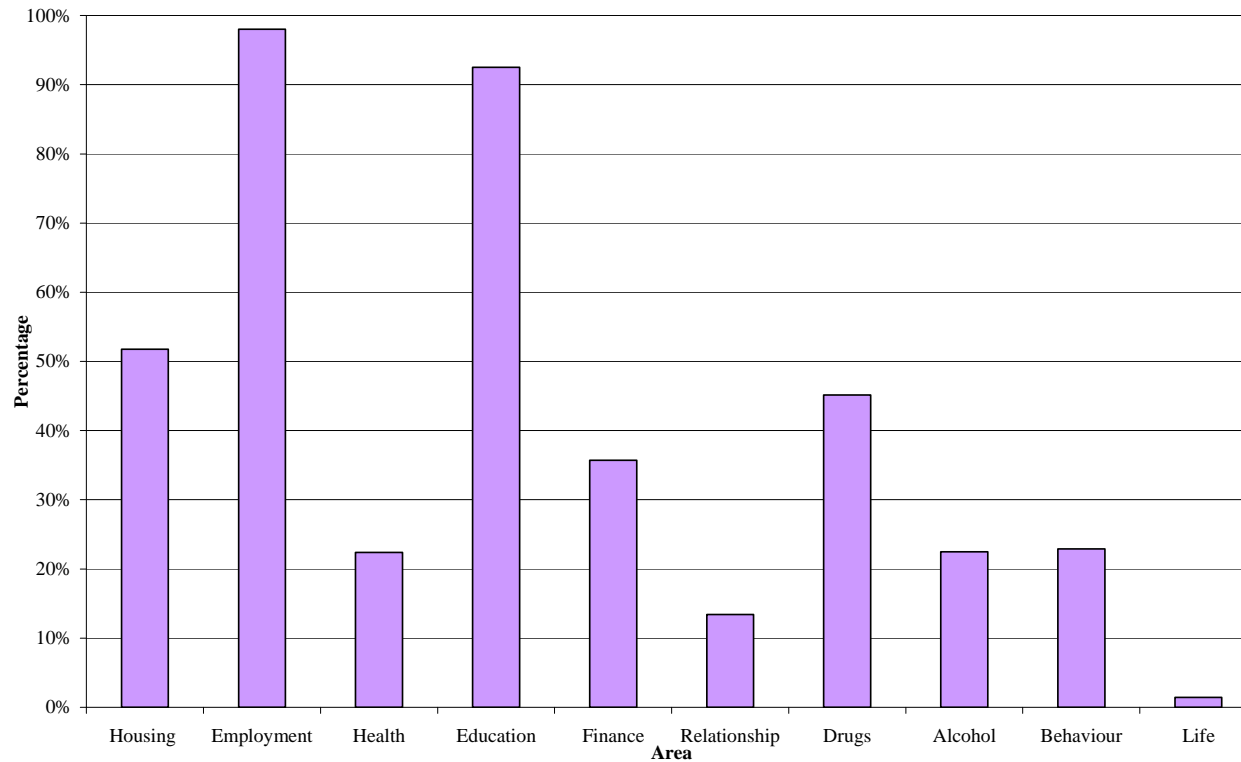
Beneficiaries Starting in Leicester



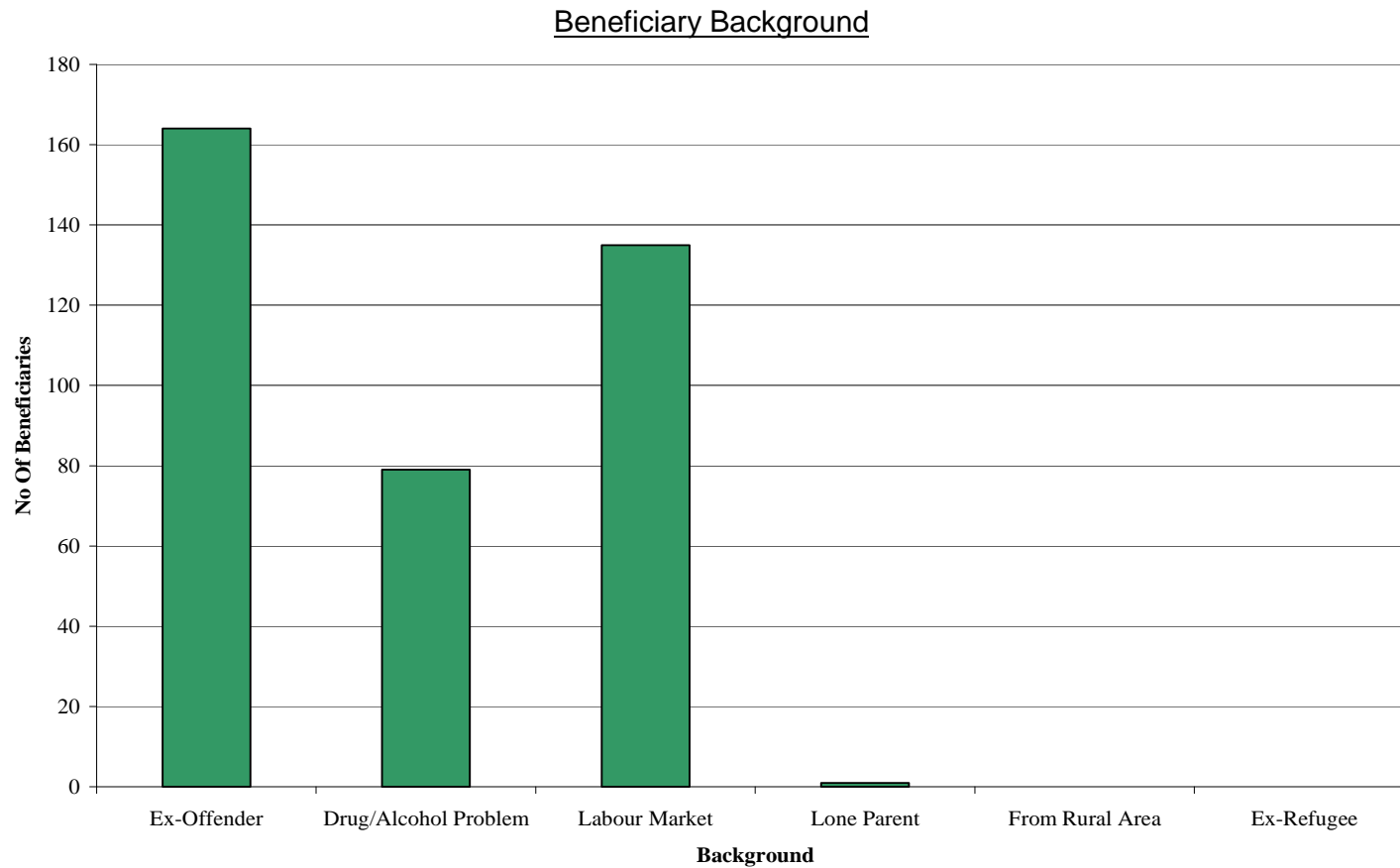
Beneficiaries Finishing in Leicester

- 3% (39) of the beneficiaries who started in Leicester were classified as being disabled.
- 3% (33) of the beneficiaries who finished in Leicester were classified as being disabled.

Needs of the Beneficiaries Started in Leicester



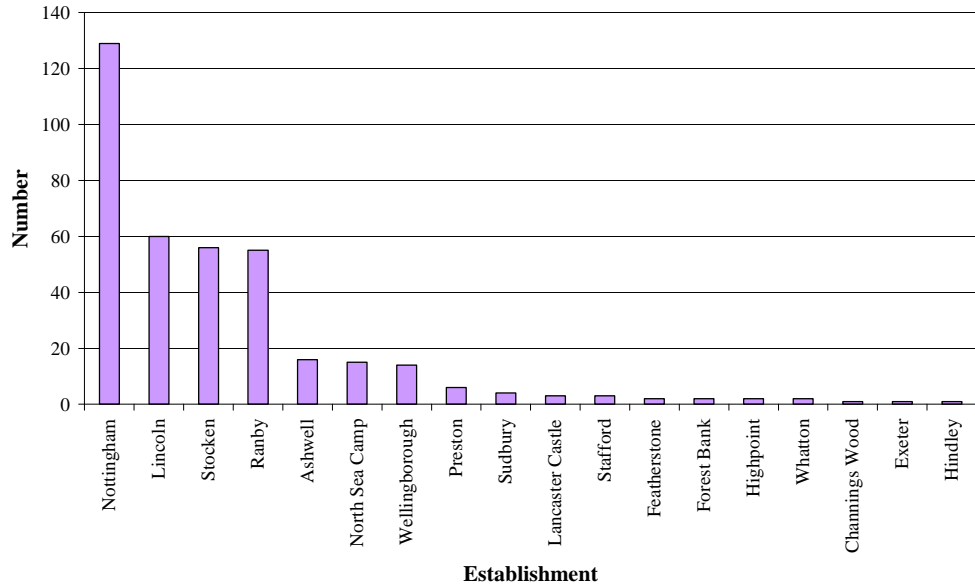
- Almost all the beneficiaries who started in Leicester needed help with employment and over 90% needed help with education.
- Over 50% of the beneficiaries who started in Leicester needed help with housing issues.
- Over 35% of the beneficiaries who started in Leicester needed help with drugs issues.



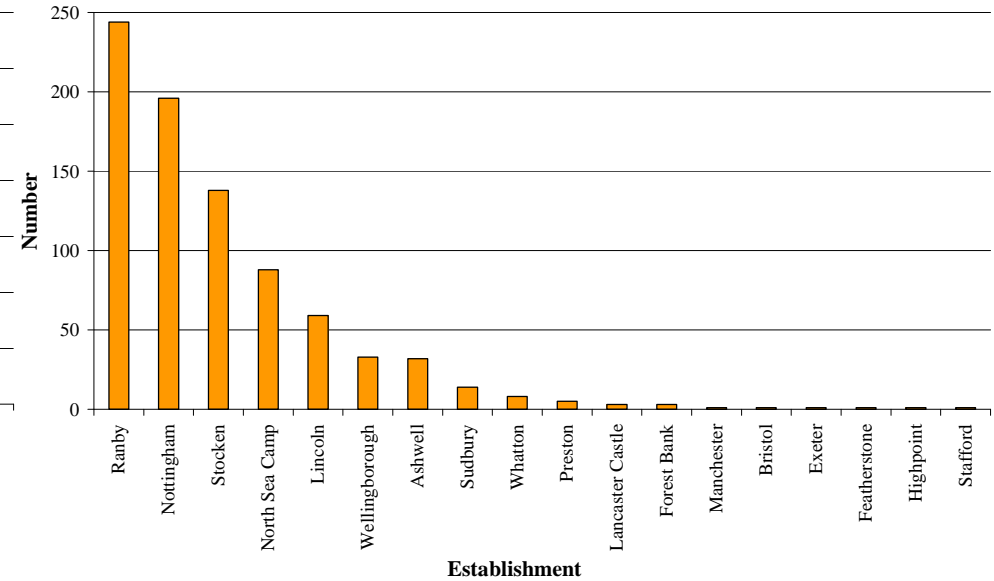
- Over 160 of the beneficiaries who started in Leicester were ex-offenders.
- Over 130 of the beneficiaries who started in Leicester are on the labour market.

Transfers from other PS Plus Establishments

Transfers into Leicester

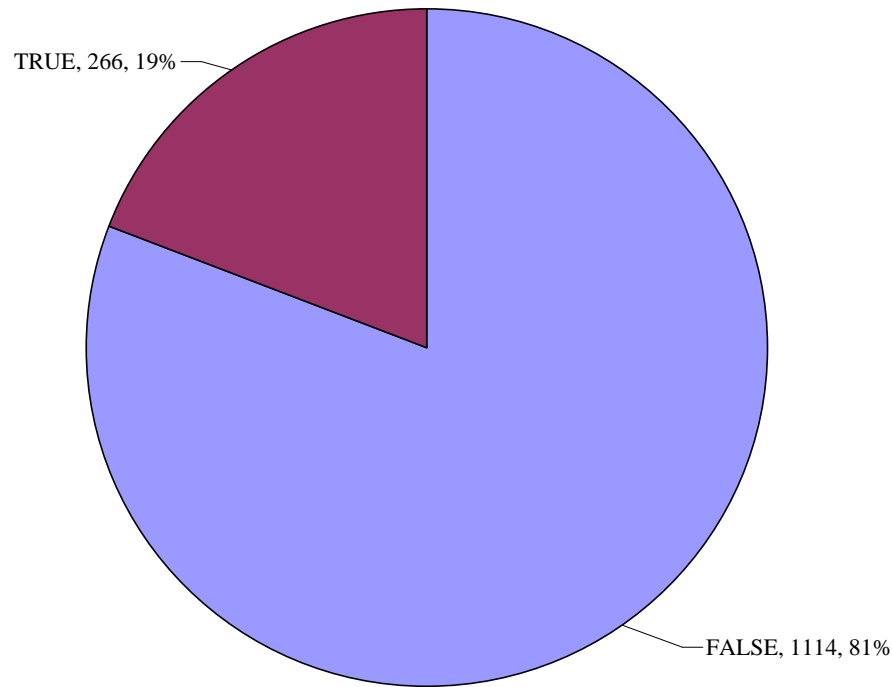


Transfers from Leicester

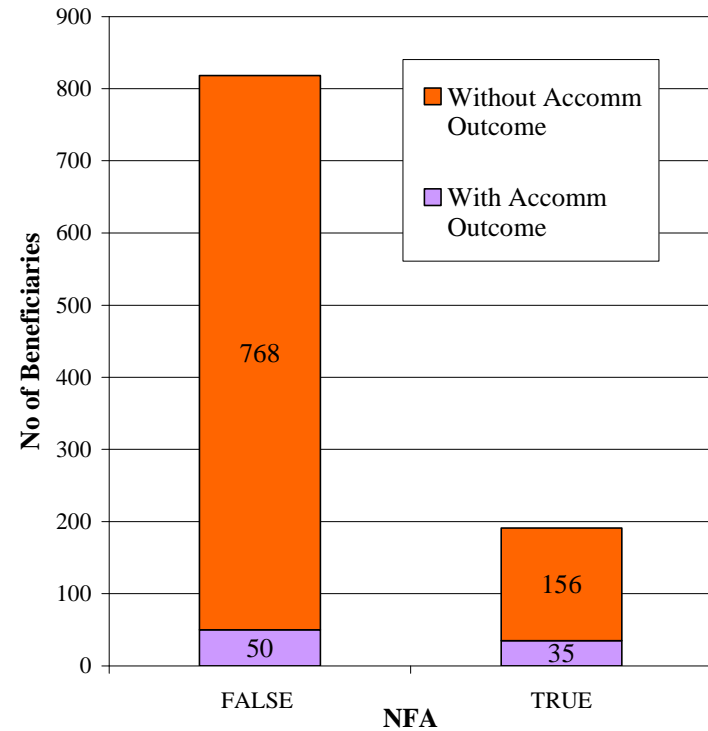


- 372 beneficiaries have transferred into Leicester – 81% transferred to Leicester from Nottingham, Lincoln, Stocken, or Ranby.
- 829 beneficiaries have transferred from Leicester – 87% transferred from Leicester to Ranby, Nottingham, Stocken, North Sea Camp or Lincoln.

Beneficiaries that have No Fixed Abode

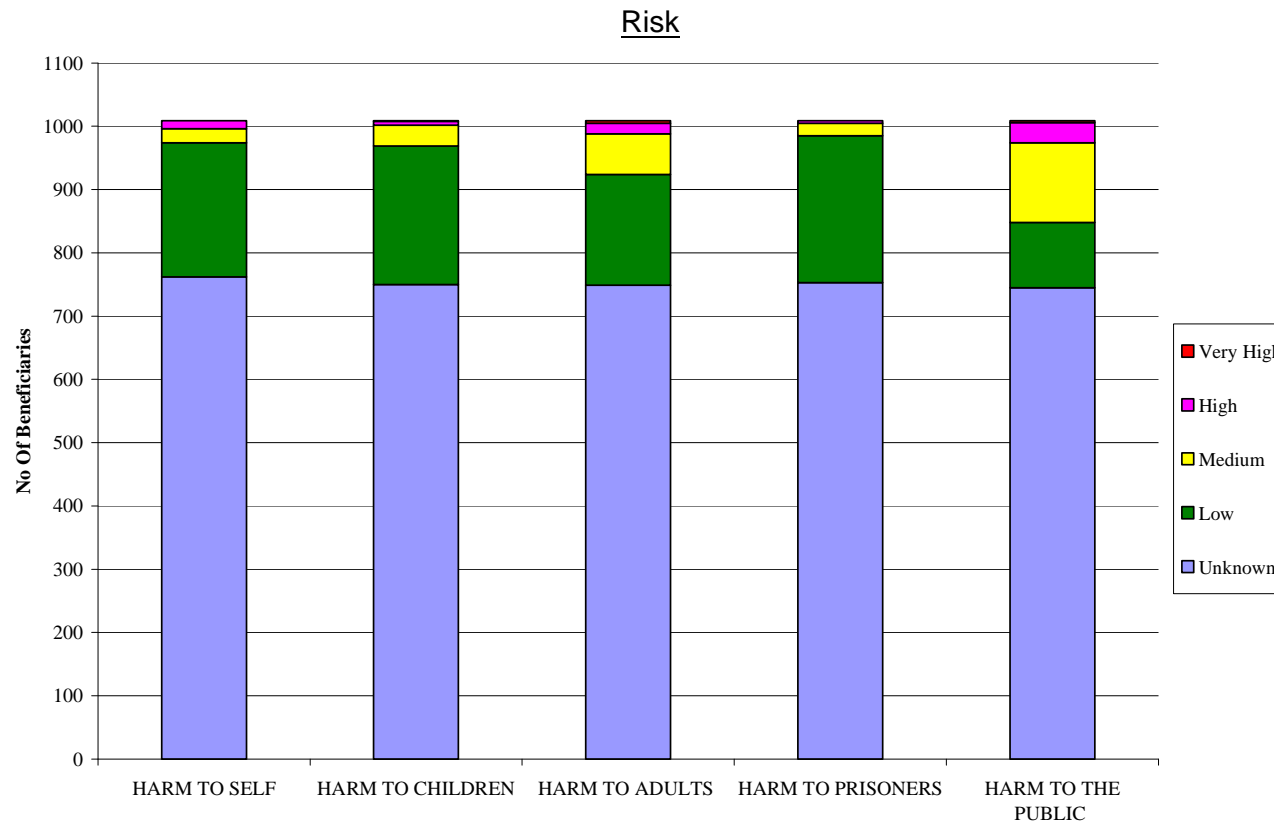


Beneficiaries Starting in Leicester



Beneficiaries Finishing in Leicester

- 19% (266) of the beneficiaries started in Leicester were classed as having no fixed abode on starting the project.
- 191 beneficiaries were classed as having no fixed abode, on finishing the project. Of these, 35 had an accommodation outcome secured.



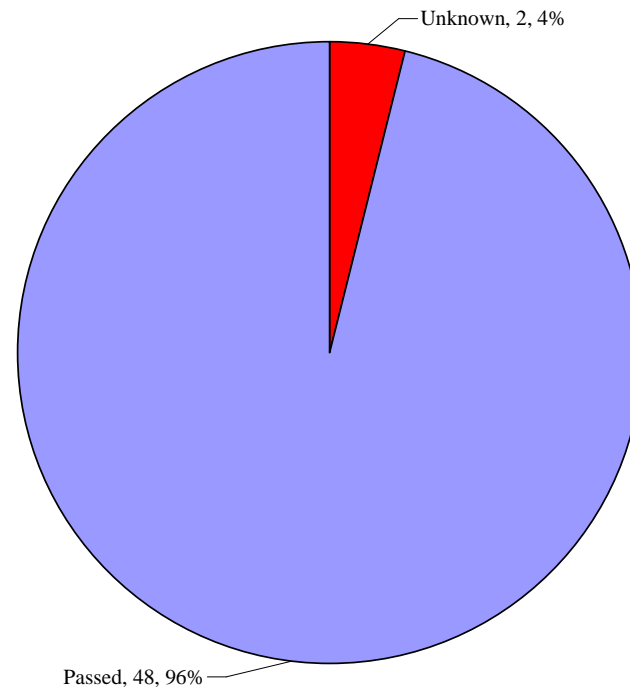
- For over 700 beneficiaries, the level of risk of harm is unknown.
- Where risk is known, the majority of the beneficiaries are low risk prisoners towards themselves, children, adults, prisoners, and medium risk towards the public.

Soft Outcomes Gained

Soft Outcome	No. of beneficiaries	Soft Outcome	No. of beneficiaries
CV Assisted	142	Progress To Work Programme	6
IAG Assistance	89	FE College Interview	3
Job Interview	24	CV Written on Own	2
Non-NVQs Gained While In Prison	23	Fresh Start Interview	2
Homeless Interview Secured	14	Other Programme	2
Accessed Beneficiary Fund	11	Fresh Start Programme	1
Rent Arrears Addressed	11	New Deal Programme	1
Temporary Accommodation	7	NVQs Gained While In Prison	1
New Deal Interview	6	Progress To Work Interview	1

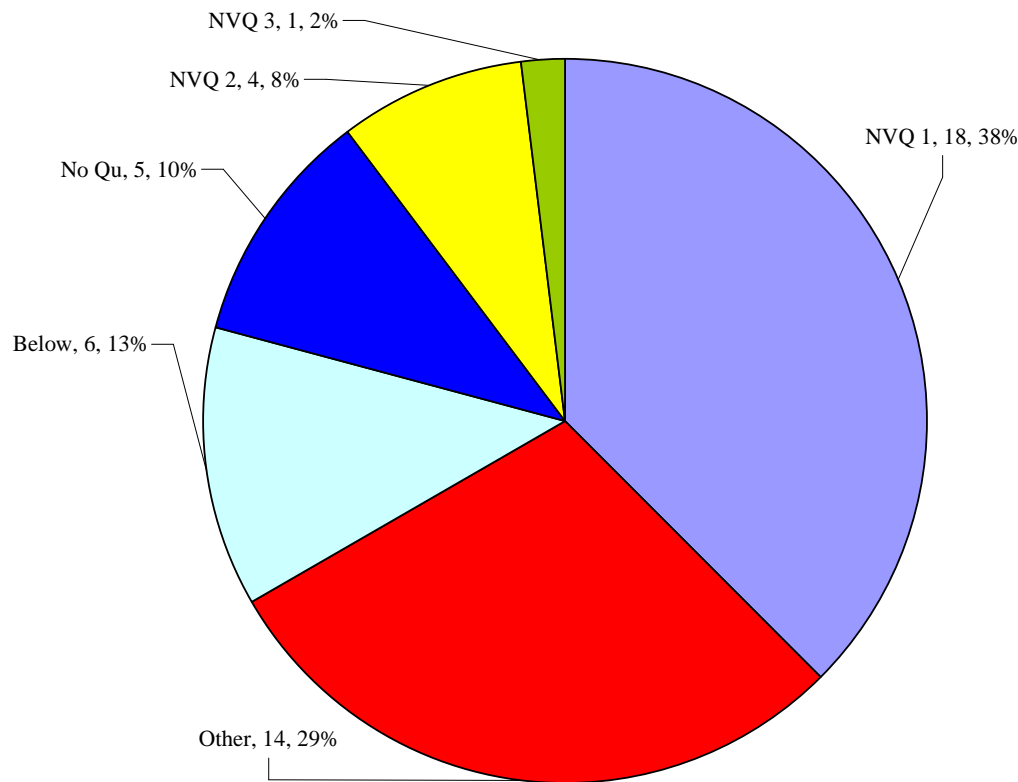
- 346 soft outcomes were gained by Leicester beneficiaries.
- 89 beneficiaries received IAG assistance.
- 144 beneficiaries either wrote a C.V. independently or gained assistance in writing one.
- Beneficiaries in Leicester attended 50 interviews – Further Education, Fresh Start, Homeless, Job, New Deal and Progress to Work interviews.
- 11 beneficiaries utilised the Beneficiary Access Fund.

Exam Results



- 96% (48) of the exams taken were passed.
- The results of 2 exams were unknown.

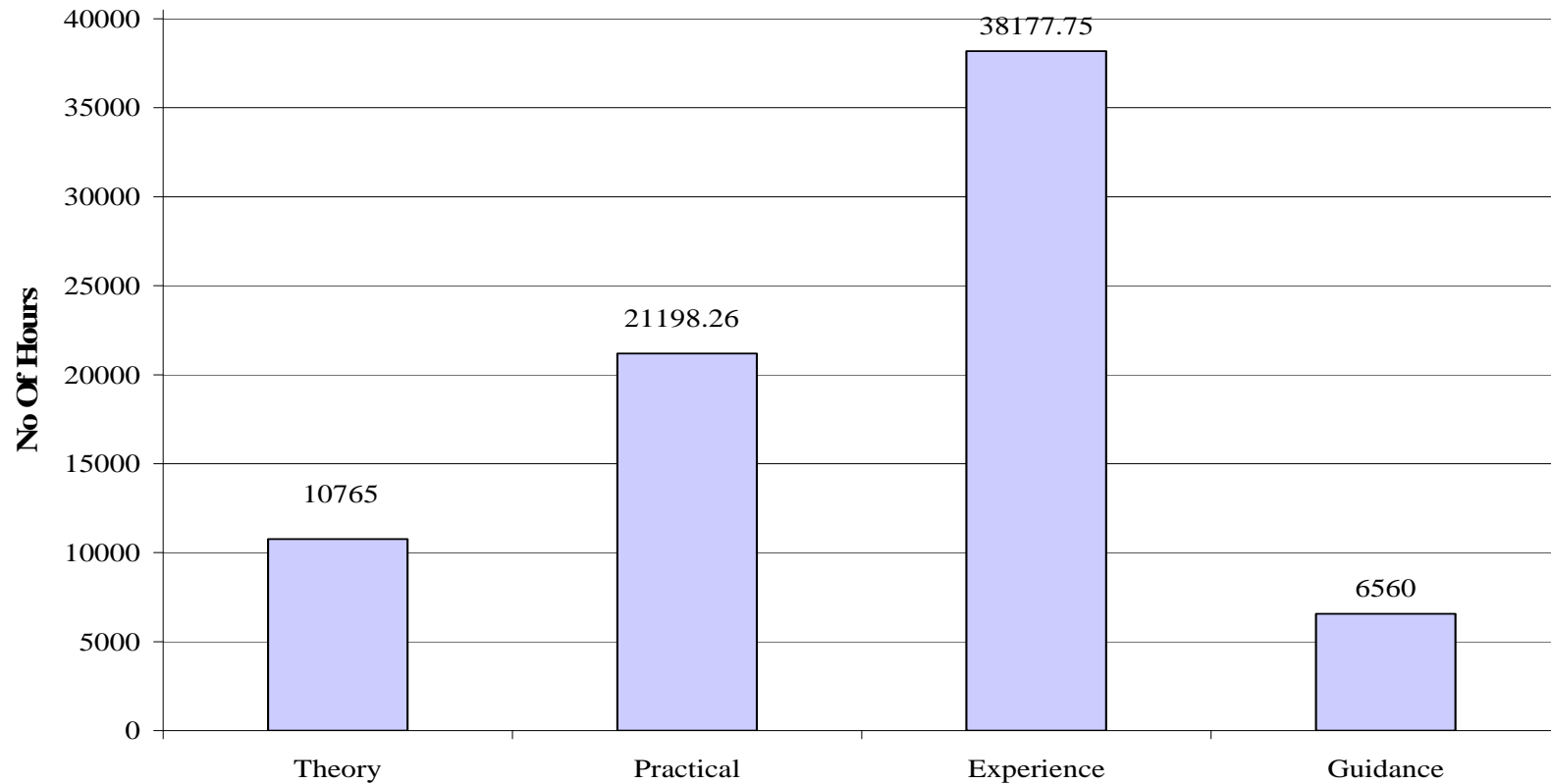
NVQ Equivalence for Passed Subjects



Subject	No. of beneficiaries
Adult Literacy	11
ECDL	6
Numeracy	6
New CLAIT	5
Social and Life skills	4
Jet	4
prep for work	2
Drug awareness group	1
ETS	1
FLT	1
Generic Prep for work	1
Group & Teamwork	1
Healthy Living	1
IT	1
Lifesaver First Aid For Adult	1
Reading & Listening Skills	1
The Arts Programme	1
TOTAL	48

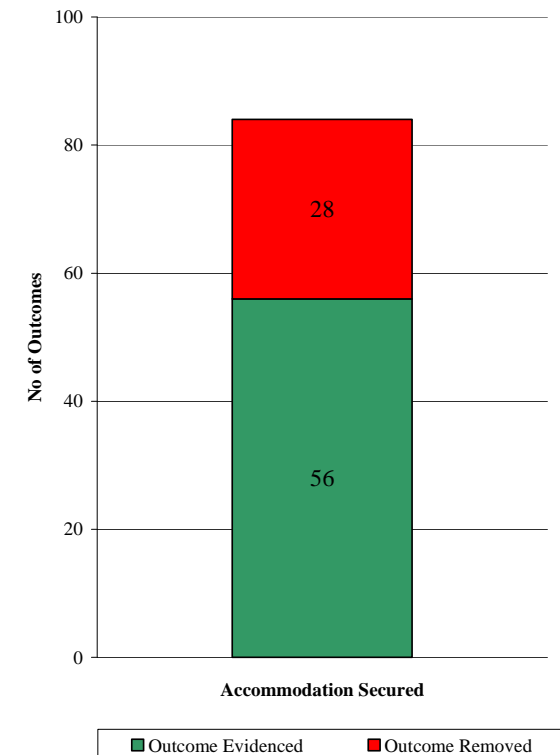
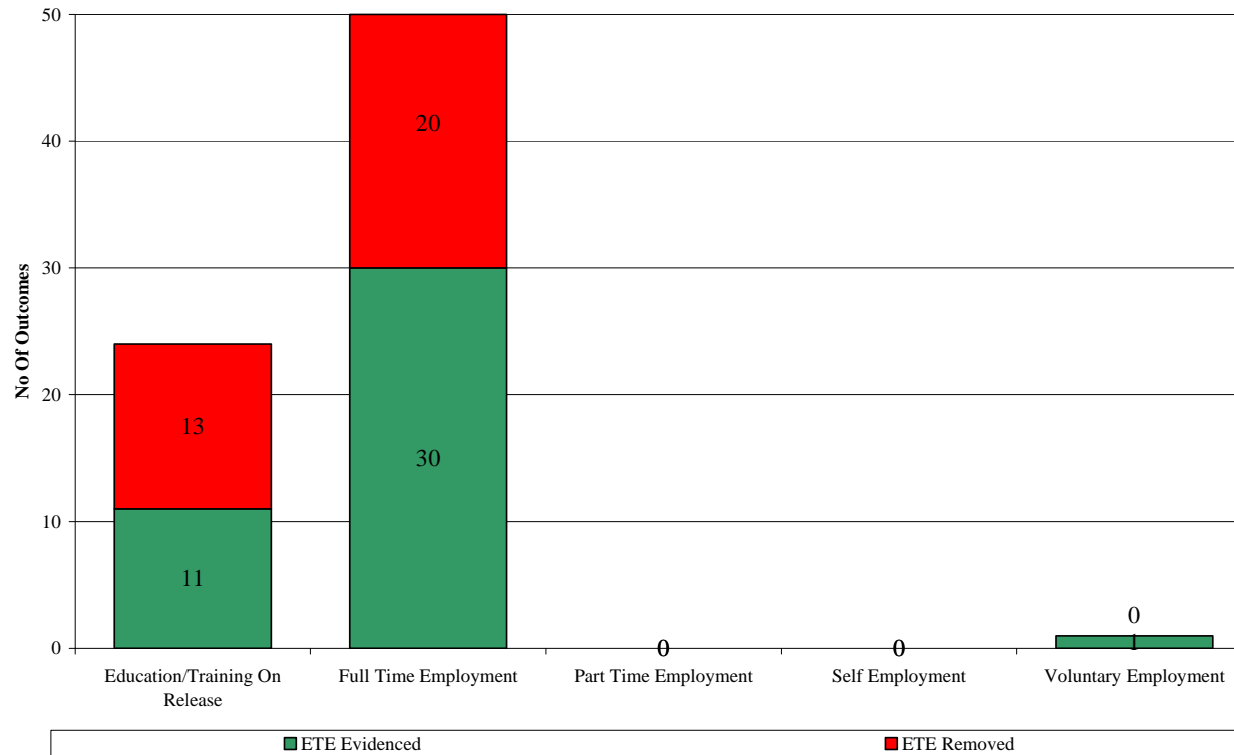
- 23 NVQ levels 1, 2 and 3 have been gained by beneficiaries in Leicester.
- 17 adult Literacy and numeracy courses have been passed by beneficiaries in Leicester.

Timesheet Hours



- 76,701 hours were collected from PS Plus beneficiaries.
- 38,178 (50%) of the hours collected were for Experience activities.

Hard Outcomes



- 75 hard education, training and employment (ETE) outcomes have been recorded at Leicester with evidence for 42 of these outcomes (56% evidence for outcome rate).
- 84 hard accommodation outcomes have been recorded with evidence for 56 outcomes (67% evidence for outcome rate).